

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|-----------|
| Cincinnati, OH-KY-IN | |
| Square Miles | 672 |
| Population | 1,503,262 |
| Population Ranking out of 465 UZAs | 27 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 53 |
| Population | 332,807 |

Service Consumption

| | |
|---------------------------------|----------|
| Annual Passenger Miles | 96,394 Q |
| Annual Unlinked Trips | 16,640 Q |
| Average Weekday Unlinked Trips | 122 Q |
| Average Saturday Unlinked Trips | 0 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|----------------------------------------|--------|
| Annual Vehicle Revenue Miles | 90,798 |
| Annual Vehicle Revenue Hours | 8,273 |
| Vehicles Operated in Maximum Service | 10 |
| Vehicles Available for Maximum Service | 14 |
| Base Period Requirement | 0 |

Financial Information

Fare Revenues Earned \$428,041

Sources of Operating Funds Expended

| | | |
|--------------------|--------|-----------|
| Fare Revenues | (26%) | \$428,041 |
| Local Funds | (68%) | 1,102,832 |
| State Funds | (0%) | 0 |
| Federal Assistance | (0%) | 0 |
| Other Funds | (6%) | 93,379 |

Total Operating Funds Expended \$1,624,252

Sources of Capital Funds Expended

| | |
|--------------------|-----|
| Local funds | \$0 |
| State Funds | 0 |
| Federal Assistance | 0 |
| Other Funds | 0 |

Total Capital Funds Expended \$0

Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$389,731 |
| Materials and Supplies | 70,617 |
| Purchased Transportation | 963,397 |
| Other Operating Expenses | 200,507 |
| Total Operating Expenses | \$1,624,252 |

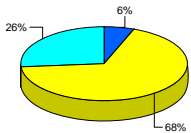
Purchased Transportation Reported Separately \$963,397

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|----------------------|------------------------------------------|---------------------|--------------------------|----------------------------|------------|------------|
| Bus | 6 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Demand Response | 4 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 10 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Sources of Operating Funds Expended

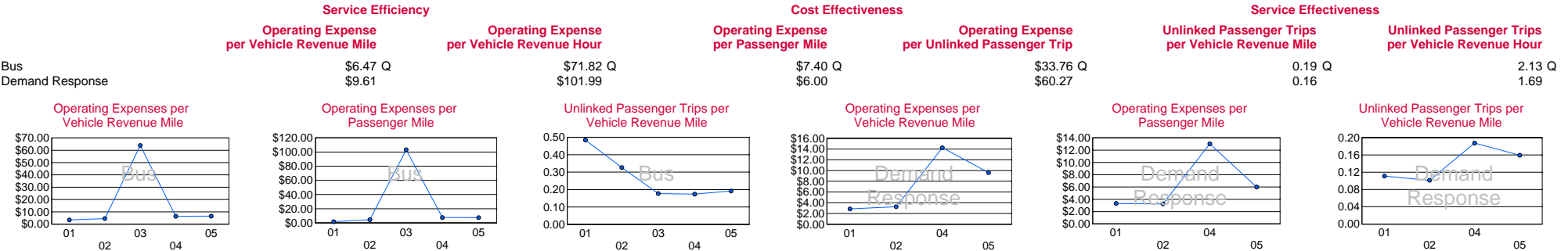


Sources of Capital Funds Expended

Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|------------------------------------|-------------------------------|-----------------------------|------------------------------|---------------------------------|--------------------------|---------------------------------|----------------------------------------------|----------------------------------------------|-------------------------------|--------------------------------------------|-----------------------|-------------------|
| Bus | \$435,459 Q | \$9,288 | \$0 | 58,824 Q | 67,338 Q | 12,900 Q | 6,063 Q | 0.0 | 9 | 0.0 | 6 | 0 | 50% |
| Demand Response | \$225,396 | \$24,168 | \$0 | 37,570 | 23,460 | 3,740 | 2,210 | N/A | 5 | 5.1 | 4 | N/A | 25% |

Performance Measures



1 Excludes data for purchased transportation reported separately